

Information Bulletin Proposed Lima Water District No. 5

Project Description

The proposed Water District will include a total of approximately 263,590 linear feet of 8-inch water main, hydrants, gate valves, and water services. The water main will be installed along portions Garden Street, Cleary Road, South Lima Road, Poplar Hill Road, Livonia Center Road, Woodruff Road, Briggs Road, NYS 15A, Clay Street, Doran Road, Jenks Road, Chase Road, Michigan Road, Doran Lane, Cavanaugh Road, Pond Road, Gleason Road, NYS 20, York Street, Bragg Street, Corby Road, Dalton Road, Heath Markham Road, Egan Road, and Gale Road, serving approximately 657 residential and commercial properties.

Refer to the map on the back of this sheet for a depiction of the project.

Project Costs

The District will be responsible for the construction of the water main, hydrants, valves, service laterals, and control vaults. The capital costs associated with the District are paid for by the property owners in the district. The annual payment per unit is based on the amount of grants received, interest rate, and term of the loan from the funding agencies.

The estimated costs for the proposed project are summarized as follows:

Total Estimated Capital Cost	\$31,140,000
Estimated Grant	(\$20,200,000)
Net Project Costs	\$10,940,000
Annual Debt Service (38 years, 2.75%)	\$467,660
Estimated Debt Service/Unit (824.7 units)	\$567.07
Estimated Yearly Water Cost	\$410.00
Total Estimated Unit Cost (Rounded)	\$978

Note, the project will **not** move forward without your approval if the estimated grants noted above are not obtained.

You will be responsible for the installation of the service line from the property line to your house or business, estimated to cost \$20 per linear foot. Additional costs include well separation and internal plumbing modifications, along with a \$650 fee from the LCWSA that includes the cost of the new water meter.

The LCWSA will be responsible for the operation and maintenance of the system.

Debt service will be charged on your property tax bill, regardless if you connect or not. If you choose not to connect, then you will not receive a quarterly bill from the LCWSA for usage.

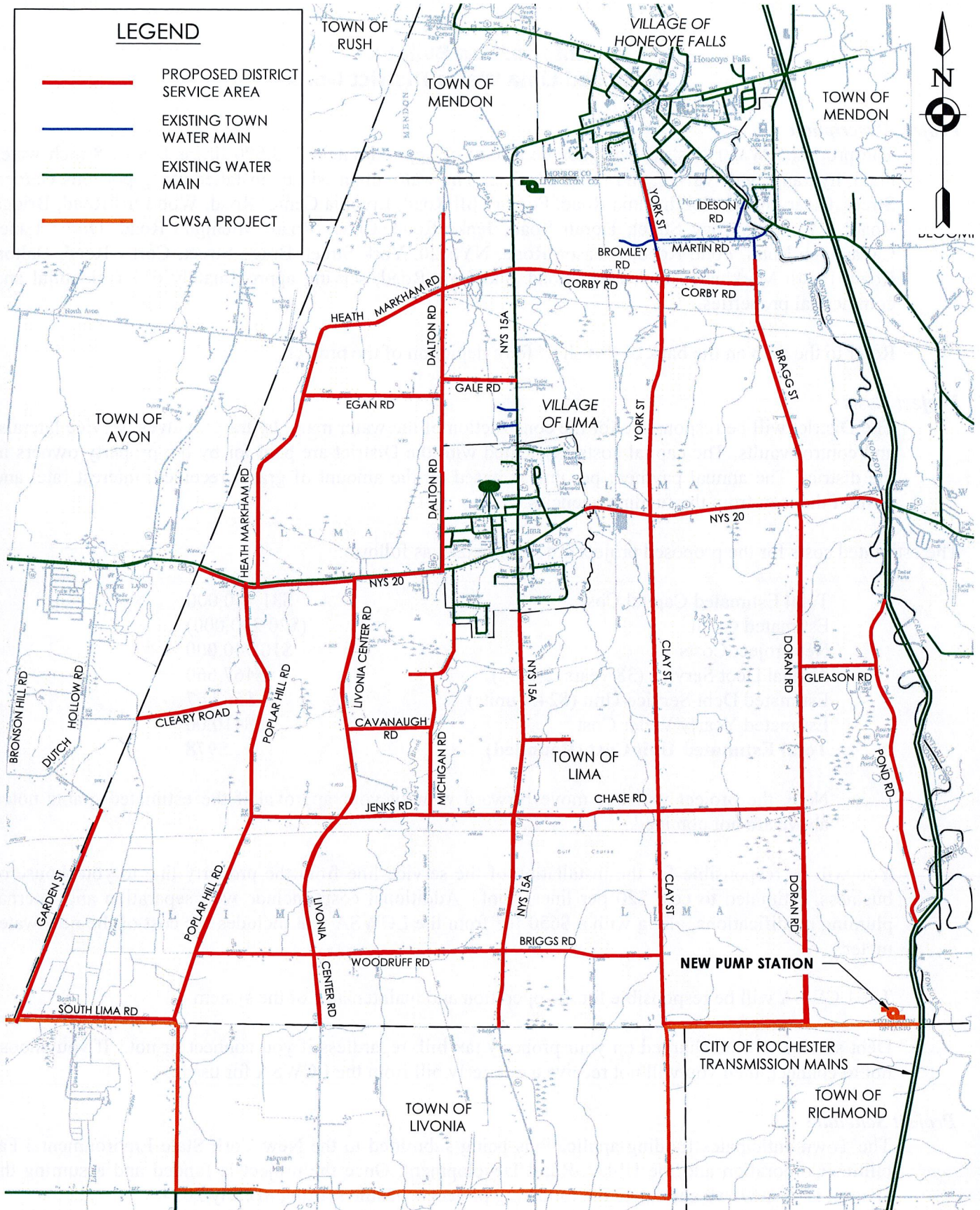
Project Schedule

The Town anticipates funding applications being submitted to the New York State Environmental Facilities Corporation and the USDA-Rural Development. Once the project is funded and assuming the District is formed, we anticipate the following project schedule starting in early 2024.

Design & Permitting	9 Months
Bidding & Award	3 Months
Construction	24 Months

LEGEND

- PROPOSED DISTRICT SERVICE AREA
- EXISTING TOWN WATER MAIN
- EXISTING WATER MAIN
- LCWSA PROJECT



Plotted By: Kathrine Schudler

Date last plotted: 1/11/2023 3:29 PM

Date last accessed: 1/11/2023 3:28 PM

Drawing Name: J:\PROJETS\Lima_Town\General\Water\Town Wide Water\2023_01_11.dwg

Referenced Drawings: None



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ARCHITECTURE ■ ENGINEERING ■ PLANNING

DATE: 01/11/2023

DRAWN: KMS

CHECKED: ECW

SCALE: 1" = 5,000'

PROJ. #: 12372.00

LOCATION MAP

TOWN OF LIMA PROPOSED WATER

TOWN OF LIMA, NEW YORK